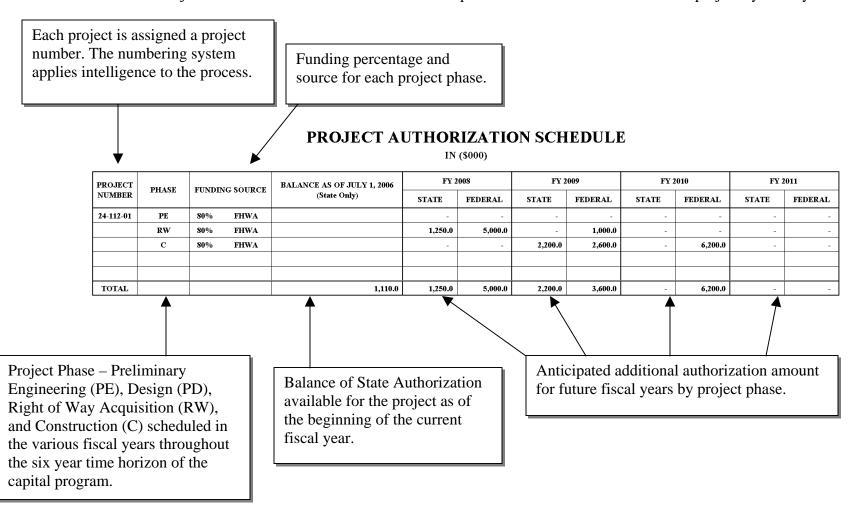# Helpful Hints For Reading The Charts

The Project Authorization Schedule indicates anticipated authorization amount for each project by fiscal year.

Each project is assigned a project number. The numbering system applies intelligence to the process.

Funding percentage and source for each project phase.

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		1,250.0	5,000.0	-	1,000.0	-	-	-	-
	C	80% FHWA		-	-	2,200.0	2,600.0	-	6,200.0	-	-
TOTAL			1,110.0	1,250.0	5,000.0	2,200.0	3,600.0	-	6,200.0	-	-

Project Phase – Preliminary Engineering (PE), Design (PD), Right of Way Acquisition (RW), and Construction (C) scheduled in the various fiscal years throughout the six year time horizon of the capital program.

Balance of State Authorization available for the project as of the beginning of the current fiscal year.

Anticipated additional authorization amount for future fiscal years by project phase.

Helpful Hints For Reading The Charts

The Project Funding Schedule indicates anticipated cash spending for each project by phase, funding source, and fiscal year.

Each project is assigned a project number. The numbering system applies intelligence to the process.

Funding percentage and source for each project phase.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-01	PE	80%	FHWA	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80%	FHWA	15,500.0	1,300.0	5,200.0	-	800.0	3,200.0	-	-	-	-	-	-	-	-	-
	C	80%	FHWA	11,000.0	-	-	-	400.0	1,600.0	-	1,800.0	7,200.0	-	-	-	-	-	-
TOTAL				26,600.0	1,300.0	5,200.0	-	1,200.0	4,800.0	-	1,800.0	7,200.0	-	-	-	-	-	-

Project Phase – Preliminary Engineering (PE), Design (PD), Right of Way Acquisition (RW), and Construction (C) scheduled in the various fiscal years throughout the six year time horizon of the capital program.

Estimated total cost of the project by project phase.

Anticipated cash spending for future fiscal years by project phase.